



January 11, 2023

Alternative Governance and Electrical Services Study - Imperial Irrigation District Project Status Summary – through December 2022

Study Objective:

The objective for the joint LAFCO Electrical Service Study is to review the current conditions of electricity service provisions by the Imperial Irrigation District and address the following two tasks in response to Assembly Bill No. 1021. Please note that this study will isolate water rights and management as the sole responsibility of Imperial Irrigation District.

- Task No. 1 – Options for providing continued publicly and/or independent system operator owned and managed electrical service.
- Task No. 2 – Options for alternative governance structures that would extend voting rights to registered voters who reside within the Imperial Irrigation District electrical service area to provide for proportional representation on a governing board that will have primary jurisdiction on all electrical service matters.

Project Status and Key Milestones:

- **Stakeholder Outreach: September 2022 – January 2023 (in progress)**
 - **Work completed:** The study is currently in the data collection and stakeholder outreach task. In October, you were provided with a copy of our Electrical Service Questionnaire to seek input on items of interest and opinions. Since then, several Stakeholder discussions have been conducted to better understand interests and perspectives on this matter.
 - Discussion have been completed with IID, CVWD, City of Coachella, City of Indio, City of La Quinta, Cove Communities Services, Torres-Martines Tribe, Augustine Tribe, County of Imperial and a General Session consisting of multiple stakeholders within the region.
 - **Work remaining:** Remaining discussions include discussion with State and County of Riverside officials, Cabazon Tribe, and Twenty-Nine Palms Tribe. Meetings are TBD.
- **Data Collection: August 2022 – February 2023 (ongoing)**
 - **Work completed:** Data request have been submitted to key Stakeholders.
 - **Work remaining:** Obtain and review reference studies and reports.
- **Analysis and Draft Study Report: Due March 31, 2023**
 - **Work completed:** None.
 - **Work remaining:** Prepare and submit the administrative draft study report.
- **Presentation of Draft Study and Public Review Period: April through August 2023**
 - **Work completed:** None.
 - **Work remaining:** circulate draft study report for public review.
- **Final Study Report: November 30, 2023**
 - **Work completed:** None.
 - **Work remaining:** Prepare the final study report.

Riverside and Imperial County LAFCO
 Alternative Governance Structures and Alternative Electrical Service Provisions - Imperial Irrigation District

Project Schedule

Tasks / Subtasks	Critical Due Date	Complete	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Notice to Proceed		7/5/2022																					
Task 1 Preparation																							
Kickoff Meeting	7/19/2022	7/13/2022																					
Final Project Schedule Submittal *	8/4/2022	7/29/2022																					
Contact List and Procedures																							
Task 2 Information Collection and Verification																							
Create Online Data Portal																							
Data Collection																							
Stakeholder Outreach Meetings																							
Imperial Irrigation District (IID)		11/17/2022																					
Coachella Valley Water District (CVWD)		12/6/2022																					
Tribal Nations		12/15/2022																					
Cities and Commissions		12/2/2022																					
State and County																							
Questionnaire and follow-up survey																							
Task 3 Administrative / Agency Draft Study Report																							
Scenario Creation and Analysis																							
Draft Study Report Submittal *	3/31/2023																						
Draft Study Report Presentation to LAFCO																							
Stakeholder Outreach Meetings	5/31/2023																						
Draft Study Report Comment Period	8/30/2023																						
Task 4 Final Study Report																							
Final Study Report Submittal *	11/30/2023																						
Final Study Report Presentation to LAFCO *	12/30/2023																						
Task 5 Project Control																							
Status Update Meetings with LAFCO																							
Project Management																							

Notes:
 Critical submittal dates are identified by (*)