

Item: Project Report Update

Meeting Date: Thursday November 16, 2023

Meeting Time: 08:30 a.m.

**Location:** El Centro City Council Chambers

1275 W. Main Street El Centro, CA 92243

| Project #  | Agency                                       | Project<br>Name                              | Туре                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
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| BRCD 3-23  | Bard<br>Resource<br>Conservation<br>District | Bard<br>Resource<br>Conservation<br>District | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The Bard Resource Conservation District's SAP/MSR Plan is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending  LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.   |
| BWD 1-22   | Bard Water<br>District                       | Bard Water<br>District                       | Service<br>Area Plan | Service Area Plan/Municipal Service Review: The Bard Water District's SAP/MSR Plan is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                     |
| BBCSD 1-22 | Bombay<br>Beach (CSD)                        | Bombay<br>Beach (CSD)                        | Service<br>Area Plan | Service Area Plan/Municipal Service Review: The Bombay Beach Community Service District's SAP/MSR Plan is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt. |
| CSA 1-22   | Cady Poe<br>Colonia<br>(CSA)                 | Cady Poe<br>Colonia<br>(CSA)                 | Service<br>Area Plan | Service Area Plan/Municipal Service Review: The Cady Poe Colonia (CSA)'s SAP/MSR is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                       |
| CVCD 1-22  | Central<br>Valley<br>Cemetery<br>District    | Central Valley<br>Cemetery<br>District       | Service<br>Area Plan | Service Area Plan/Municipal Service Review: The Central Valley Cemetery District's SAP/MSR is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.             |
| BR 2-22    | City of<br>Brawley                           | City of<br>Brawley                           | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The City of Brawley's SAP/MSR Plan is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community shout the provision of municipal convices. State law requires that MSRs has                                                                                                                                                                                                                           |

the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.

| Project # | Agency                | Project<br>Name              | Type                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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|           |                       |                              |                      | Status: Pending  LAFCO requested the City commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| BR 1-22   | City of<br>Brawley    | Rancho Los<br>Lagos          | Annexation           | Annexation: APN# 040-130-010/012  The project is the annexation of approximately 1,076 acres to the City of Brawley, within the city's sphere of influence to receive city services including water. The project location is generally bounded by the Rockwood canal to the north, Dogwood Road to the East, the Pear Drain to the South and SR-86 to the West.  Status: Application Incomplete  Application received on March 7, 2023. Application is incomplete, applicant notified. Pending Tax Agreement between the City and the County prior to LAFCO being able to move forward. |
| CX 1-22   | City of<br>Calexico   | City of<br>Calexico          | Service<br>Area Plan | Service Area Plan/Municipal Service Review: The City of Calexico's SAP/MSR Plan is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the City commence an update to their SAP/MSR. Pending receipt.                                                             |
| CL 3-23   | City of<br>Calipatria | City of<br>Calipatria        | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The City of Calipatria's SAP/MSR Plan is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending  LAFCO requested the City commence an update to their SAP/MSR. Pending receipt.                                                         |
| EC 2-22   | City of El<br>Centro  | City of EI<br>Centro         | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The City of El Centro's SAP/MSR Plan is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the City commence an update to their SAP/MSR. Pending receipt.                                                           |
| EC 1-22   | City of El<br>Centro  | Weiler<br>Dogwood &<br>Villa | Annexation           | Annexation: APN# 044-450-038 The project is the annexation of approximately 330-acres to the City of El Centro for future industrial development.  Status: Pending Application received on February 16, 2022. Pending Tax Agreement between the City and the County prior to LAFCO being able to move forward.                                                                                                                                                                                                                                                                          |
| HV 1-23   | City of<br>Holtville  | City of<br>Holtville         | Service<br>Area Plan | Service Area Plan/Municipal Service Review: The City of Holtville's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the                                                                                                                                                                                                                                                                                                                                                      |

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|           |                      |                                               |                      | community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending  LAFCO requested the City commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                   |
| HV 2-23   | City of<br>Holtville | East Ninth<br>Street<br>Roadway<br>Annexation | Annexation           | Extension of Service: The project is the Annexation of East Ninth Street Roadway.  Status: Application Incomplete Application received 8/7/2023. Application is incomplete, applicant notified. Pending Tax Agreement between the City and the County prior to LAFCO being able to move forward.                                                                                                                                                                                                                                                                                        |
| IM 1-23   | City of<br>Imperial  | Donald<br>Bonillas                            | Extension of Service | Extension of Service: APN # 063-282-001 The project is an extension of service to provide water.  Status: Pending Application received 7/27/2023. Pending action by the City of Imperial before LAFCO can move forward.                                                                                                                                                                                                                                                                                                                                                                 |
| IM 4-21   | City of<br>Imperial  | City of<br>Imperial                           | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The City of Imperial initiated an update to their SAP/MSR/SOI. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending The City submitted a Draft SAP/MSR/SOI update on June 20th, 2022. LAFCO reviewed the Draft SAP/MSR and submitted comments. |
| IM 5-21   | City of<br>Imperial  | Clark 54<br>Development                       | Annexation           | Annexation: APN# 044-550-004 The project is the annexation of approximately 54-acres to the City of Imperial, within the city's sphere of influence. The project is located at the corner of Neckel and Clark Rd. The project proposes 40-acres of Single-Family Dwellings and 10-acres of Affordable Multi-Family Apartments.  Status: Pending Application received in October 2021. Pending Tax Agreement between the City and the County prior to LAFCO being able to move forward.                                                                                                  |
| IM 4-22   | City of<br>Imperial  | Encanto<br>Estates                            | Annexation           | Annexation: APN# 044-200-011-001  The project is the annexation of approximately 315.70 acres to the City of Imperial, within the city's sphere of influence. The project is located at the corner of Cross and Worthington Rd., in Imperial. The project proposes a Specific Plan that includes development consisting of single-family, multi-family, commercial, school, park, and retention basin.  Status: Application Incomplete Application is incomplete, applicant notified. Pending Tax Agreement between the City and the County prior to LAFCO being able to move forward.  |
| IM 5-23   | City of<br>Imperial  | Nance Right-<br>of-Way                        | Annexation           | Annexation: APN# 064-020-020 This project is the annexation of approximately 2,419.50 square feet (right of way only) to the City of Imperial for street improvements. The project is located at 2670 Nance Road.  Status: Pending                                                                                                                                                                                                                                                                                                                                                      |

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|           |                                                 |                                                 |                            | Application received on 5/15/2023. Pending Tax Agreement between the City and the County prior to LAFCO being able to move forward.                                                                                                                                                                                                                                                                                                                                                                                                      |
| WM 1-22   | City of<br>Westmorland                          | City of<br>Westmorland                          | Service<br>Area Plan       | Service Area Plan/Municipal Service Review: The City of Westmorland's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the City commence an update to their SAP/MSR. Pending receipt.                |
| CSA 1-23  | Gateway of<br>the America's<br>(CSA)            | Gateway of<br>the America's<br>(CSA)            | Service<br>Area Plan       | Service Area Plan/Municipal Service Review: The Gateway of the America's (CSA)'s SAP/MSR is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt. |
| HPUD 2-23 | Heber Public<br>Utility District                | Sebastion<br>Harvesting                         | Extension of Service       | Extension of Service: The project is an extension of service to provide water to clean farming equipment.  Status: Approved Application received 9/7/2023. Approved by the District via resolution no. 2023-12 on October 19, 2023. Pending letter from applicant agreeing to the terms and conditions of the LAFCO Resolution #2023-19 on October 24, 2023 to close the project out.                                                                                                                                                    |
| HPUD 1-23 | Heber Public<br>Utility District                | Heber Public<br>Utility District                | Service<br>Area Plan       | Service Area Plan/Municipal Service Review: The Heber Public Utility District's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.  |
| HPUD 2-22 | Heber Public<br>Utility District                | Westwind<br>Parking &<br>Storage                | Annexation                 | Annexation: APN#'s 054-240-023, 054-240-024, 054-240-025, 054-240-022  The project is the annexation of approximately 57.43 acres to the Heber Public Utility District to connect and receive potable water and wastewater services and expand the Westwind Parking & Storage.  Status: Application Incomplete  Application is incomplete, applicant notified. Pending Tax Agreement between the District and the County prior to LAFCO being able to move forward.                                                                      |
| HMHD 1-21 | Heffernan<br>Memorial<br>Healthcare<br>District | Heffernan<br>Memorial<br>Healthcare<br>District | Business<br>Plan<br>Update | Service Area Plan/Municipal Service Review: The District's Service Area Plan was adopted by the Commission on April 23, 2020. The District per direction by the Commission is required to provide annual updates to their Business Plan for the next two years then every five years thereafter.                                                                                                                                                                                                                                         |

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|           |                                            |                                            |                      | Status: LAFCO received Draft SAP, under review.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| IID 1-22  | Imperial<br>Irrigation<br>District         | Study                                      | Special<br>Study     | Study: In 2001, the Governor's budget included \$500,000 for Imperial and Riverside County Local Agency Formation Commissions (LAFCOS) to conduct a study on the Imperial Irrigation District as proposed in AB 1021 by Assemblymember Chad Mayes. While AB 1021 was ultimately vetoed by the Governor, the funding for the study was approved.  The Imperial Local Agency Formation Commission in conjunction with the Riverside Local Agency Formation Commission is required to conduct a joint study on the "Options for providing continued publicly owned and managed electrical service in perpetuity to Imperial Irrigation District electrical service area customers prior to, and after, the expiration of the 99-year lease for power rights made between the Imperial Irrigation District and the Coachella Valley water District in 1934." and "Options for alternative governance structures that would extend voting rights to registered voters who reside within the Imperial Irrigation District electrical service area to provide for proportional representation on a governing board that will have primary jurisdiction on all electrical service matters. Any findings shall isolate water rights and management as the sole responsibility of the current Imperial Irrigation District board of directors and shall not affect the water service area boundaries of the Imperial Irrigation District."  Status:  Comments to the Draft Report are due by October 15, 2023.  Final Report Study due by November 20, 2023  LAFCO Hearing is tentative for December 2023. |
| NCSD 1-22 | Niland<br>County<br>Sanitation<br>District | Niland<br>County<br>Sanitation<br>District | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The Niland County Sanitation District's SAP/MSR is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending  LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| NSA 1-23  | Niland<br>County<br>Service Area<br>No.1   | Niland<br>County<br>Service Area<br>No.1   | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The Niland County Service Area No.1's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending  LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

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| PVCWD 1-22 | Palo Verde<br>County Water<br>District         | Palo Verde<br>County Water<br>District          | Service<br>Area Plan              | Service Area Plan/Municipal Service Review: The Palo Verde County Water District's SAP/MSR is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| PMHD 1-23  | Pioneers<br>Memorial<br>Healthcare<br>District | Hospital<br>District<br>Expansion               | Hospital<br>District<br>Expansion | Expansion: The Pioneers Memorial Healthcare District adopted a resolution on 01/24/2023 to expand the boundaries of the district to encompass the entire County of Imperial.  Status: Pending Resolution of application received on 1/24/2023 from Pioneers Memorial Healthcare District. A Fiscal Analysis is underway that will include an estimate of what the annual parcel tax levy would be within the affected service area(s). A notice of intent to adopt a negative declaration was published in the IV Press on 10/10/2023. The negative declaration was mailed to agencies on 10/10/2023. Public notice was given that a public hearing would be held on 11/16/2023 at 9:30 am to consider the adoption of a Negative Declaration of Environmental Impacts (ND), to consider and adopt a Fiscal Impact Study to determine a proposed County-Wide tax amount, and the approval/denial for the expansion of the Pioneers Memorial Healthcare District (PMHD) to expand its current boundary to cover the entire County of Imperial or a substantial portion thereof, to include, concurrent therewith, the dissolution of the Heffernan Memorial Healthcare District. Also, to include directions to the Board of Supervisors to schedule during the next regular election a measure to add a tax to all parcels of land within the County that are allowed to be taxed. |
| PMHD 1-22  | Pioneers<br>Memorial<br>Healthcare<br>District | Pioneer's<br>Memorial<br>Healthcare<br>District | Service<br>Area Plan              | Service Area Plan/Municipal Service Review: The Pioneers Memorial Healthcare District's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| RCD 1-22   | Riverview<br>Cemetery<br>District              | Riverview<br>Cemetery<br>District               | Service<br>Area Plan              | Service Area Plan/Municipal Service Review: The Riverview Cemetery District's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| SCSD 1-20  | Salton<br>Community                            | Salton<br>Community                             | Dissolution                       | Service Area Plan/Municipal Service Review:  LAFCO initiated an update to the Salton Community Services District SAP/MSR/SOI due to the district ceasing Fire Protection services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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|           | Service<br>District                     | Service<br>District                     |                      | A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending  The district is under review per the direction of the Commission on August 25, 2022. The district retained the services of Rick Engineering Company to produce an updated SAP/MSR, in which an updated draft SAP/MSR will be presented to the Commission on November 16, 2023. The final SAP/MSR will be presented to the Commission once finalized. On August 24, 2023, the Commission continued the "dissolution" hearing to October 4, 2023, to ensure that the full SCSD Board of Directors could and would attend the meeting to discuss any comments, concerns, or questions regarding the Commission's prior direction to Commence the Dissolution on August 25, 2022. On August 29, 2023, a letter was distributed by e-mail to the SCSD, inviting the board to attend the October 4th hearing. On October 4, 2023, after discussion and public comment, the Commission directed the Executive Officer to: Proceed with the Dissolution of the Salton Community Services District and Continue the hearing to November 16, 2023 including the presentation of an Implementation Plan in consultation with the District, County, Regional Water Quality Control Board, and any other regulatory agency that may have pending actions or compliance actions with the district. Public notice was given that a public hearing would be held on November 16, 2023 at 9:00 am to consider the Dissolution of the Salton Community Services District. |
| SCWD 1-23 | Seeley<br>County Water<br>District      | Seeley<br>County Water<br>District      | Service<br>Area Plan | Service Area Plan/Municipal Service Review: The Seeley County Water District's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| WCWD 1-22 | Winterhaven<br>County Water<br>District | Winterhaven<br>County Water<br>District | Service<br>Area Plan | Service Area Plan/Municipal Service Review:  The Winterhaven County Water District's MSR/SAP is now due. A Municipal Service Review (MSR)/Service Area Plan (SAP) is a comprehensive study designed to better inform LAFCO, local agencies, and the community about the provision of municipal services. State law requires that MSRs be prepared every 5 years and adopted prior to considering any changes to the Sphere of Influence.  Status: Pending  LAFCO requested the District commence an update to their SAP/MSR. Pending receipt.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |