

PARK AND RECREATIONAL FACILITIES



I. PERFORMANCE STANDARDS

The ratio that will be used as the park performance standard for the city of Westmorland is 3.0 acres per 1,000 people.

II. FACILITY PLANNING AND ADEQUACY ANALYSIS

The existing public park within the city of Westmorland is owned and operated by the city of Westmorland.

A. Inventory of Existing Facilities

The city of Westmorland currently has 3.0 acres of parkland. City Park, between First and Second Street and east of "F" Street, is 2.0 acres in size. It contains basketball facilities, a youth hall, swimming pool and tot lot. The city has also begun construction on their second park, the Jake James Municipal Sports Park. It is located just north of the intersection of Howenstein and Martin Road. The entire park will consist of approximately 20 acres and is expected to be completed by 2005. Currently, only the soccer fields are available for use and are approximately 1.0 acre. However, at completion, the park will also include two baseball diamonds, a wetland, picnic areas, walking pathways, a concession stand, restroom/maintenance facilities and parking areas.

B. Adequacy of Existing Facilities

Using the performance standard of 3.0 acres per 1,000 people, Westmorland should currently provide at least 6.5 acres of parkland. Since there currently 3.0 acres of useable parkland, this is a deficiency of (3.5) acres. The deficiency is calculated as follows:

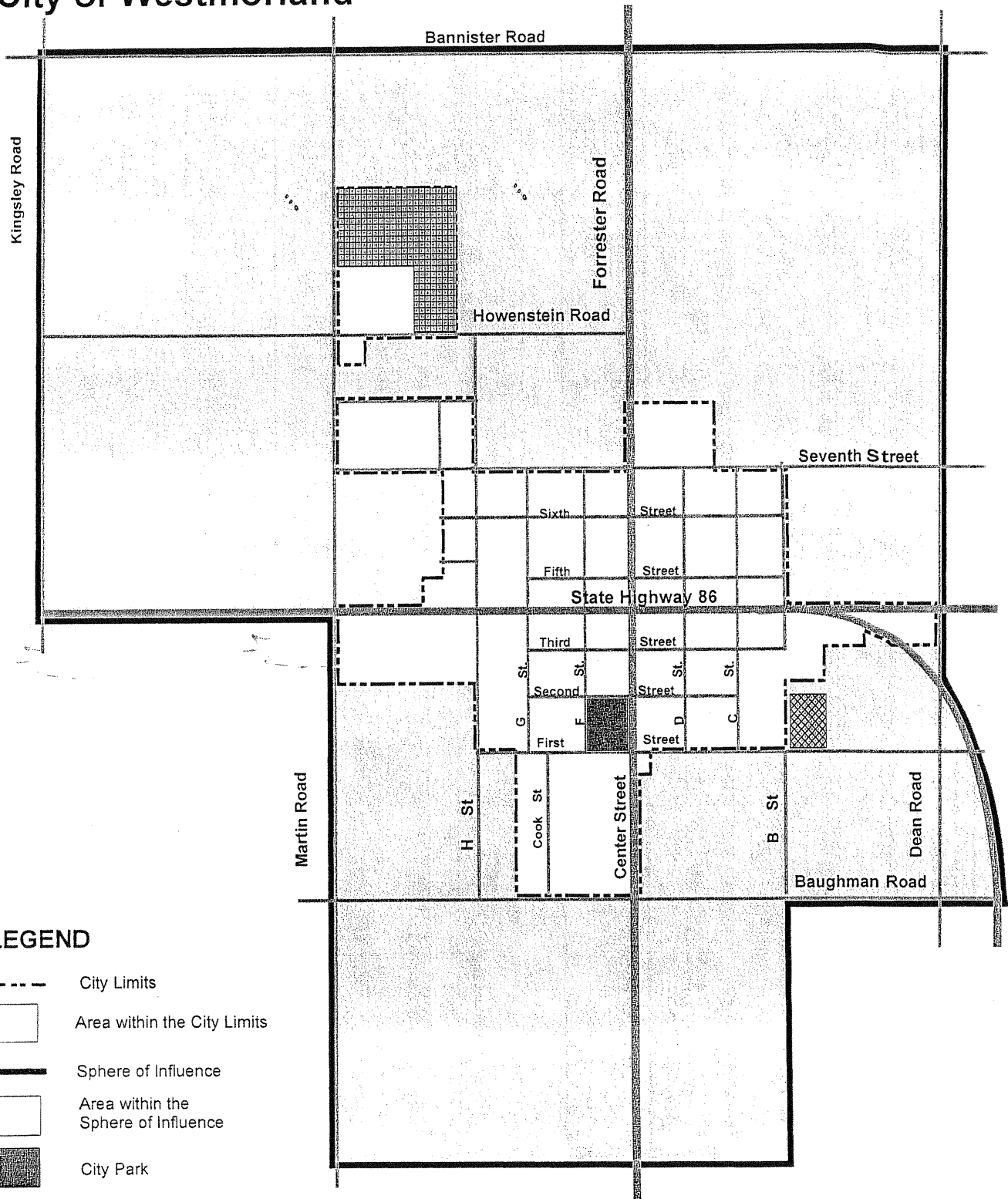
$$2,182 \text{ Existing Population} \times 3.0 \text{ Acres} / 1,000 \text{ Population} = 6.5 \text{ Acres Park Demand}$$

$$3.0 \text{ acres of existing parkland} - 6.5 \text{ acres of demand} = (3.5) \text{ Acres Deficient}$$








facilities needed to meet the demand created by future development.

There are several other funding sources available for park facilities such as community facilities district, special assessment district as well as Community Development Block Grants and other state and federal grants. Further descriptions of these and other financing mechanisms are provided in the *Facility Financing* section beginning on page 109.

City of Westmorland



LEGEND

-  City Limits
-  Area within the City Limits
-  Sphere of Influence
-  Area within the Sphere of Influence
-  City Park
-  Jake James Municipal Sports Park
-  Westmorland Elementary School Athletic Fields



NORTH
NO SCALE
NOTE: ALL LOCATIONS APPROXIMATE

Table 19 Demand for Park Facilities

Year	Projected Population	Future Acreage Demand
Existing	2,182	6.5
2005	3,035	9.1
2006	3,887	11.7
2007	4,740	14.2
2008	5,592	16.8
2009	6,445	19.3
2010	6,615	19.8
2011	6,786	20.4
2012	6,956	20.9
2013	7,127	21.4
2014	7,297	21.9
2015	7,468	22.4
2016	7,638	22.9
2017	7,809	23.4
2018	7,979	23.9
2019	8,150	24.4
2020	8,320	25.0
2021	8,491	25.5
2022	8,661	26.0
2023	8,832	26.5
2024	9,002	27.0
2025	9,173	27.5

Table 20 Cost Estimate for Future Park Facilities Maintenance and Operation

Year	Projected Population	Cost
Existing	2,182	\$18,573
2005	3,035	\$25,828
2006	3,887	\$33,083
2007	4,740	\$40,338
2008	5,592	\$47,593
2009	6,445	\$54,848
2010	6,615	\$56,299
2011	6,786	\$57,750
2012	6,956	\$59,201
2013	7,127	\$60,652
2014	7,297	\$62,103
2015	7,468	\$63,554
2016	7,638	\$65,006
2017	7,809	\$66,457
2018	7,979	\$67,908
2019	8,150	\$69,359
2020	8,320	\$70,810
2021	8,491	\$72,261
2022	8,661	\$73,712
2023	8,832	\$75,163
2024	9,002	\$76,614
2025	9,173	\$78,065