

# 1.0 Summary

The City of Holtville Service Area Plan/Municipal Service Review (SAP/MSR) identifies demand for public facilities and services for the City and its adopted Sphere of Influence (SOI) based on population and housing growth projection for the year 2020. The summary table below focuses on various facilities and services, as well as how they will be financed. Section 7.0 contains a table that summarizes the nine determinations required by California Government Code §56430.

Table S-1  
Summary Table

Public Service	Facilities and Personnel	Revenue Sources	
		Facilities	Personnel
Administrative	<i>Personnel</i> \$ One grant/economic development coordinator;	\$ Parcel Tax Motor \$ Vehicle License Fee \$ Development Impact Fees and Exactions \$ Redevelopment Fund \$ Water Fund \$ Wastewater Fund \$ Solid Waste Fund	\$ CDBG \$ Redevelopment Fund \$ HOME Grant Funds
Law Enforcement	<i>Facilities</i> \$ Relocation of law enforcement functions to a modern public safety building is needed. <i>Personnel</i> \$ Ten additional police officers; \$ Two to three full-time support staff.	\$ General Taxes (i.e., property, sales, use, business license, utility user's, transient occupancy, etc.) \$ Parcel Tax \$ Motor Vehicle License Fee \$ Development Impact Fees and Exactions	\$ Mello-Roos Community Facilities Tax \$ Parcel Tax \$ Special Tax for Police Services \$ Motor Vehicle License Fee \$ Current Service Charges \$ State COPS Grant Funds
Fire	<i>Facilities</i> \$ One additional 1500 GPM pumper/housing <i>Personnel</i> \$ Five to seven paid-call firefighters \$ Seven paid-call reserve firefighters, \$ Five to seven full time firefighters	\$ General Taxes (i.e., property, sales, use, business license, utility user's, transient occupancy, etc.) \$ Parcel Tax \$ Motor Vehicle License Fee \$ Benefit Assessment \$ Development Impact Fees and Exactions	\$ Mello-Roos Community Facilities Tax \$ Parcel Tax \$ Special Tax for Fire Services \$ Motor Vehicle License Fee \$ Benefit Assessment

Transportation	<p><i>Facilities</i></p> <p>§ Installation of a traffic signal (if warranted) at the intersection of SR 115 and Holt Avenue.</p> <p><i>Personnel</i></p> <p>§ Provision of new collector and local streets to serve new developments.</p> <p>§ Two Maintenance Worker I and two Maintenance Worker II.</p>	<p>§ General Taxes (i.e., property, sales, use, business license, utility user's, transient occupancy, etc.)</p> <p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p> <p>§ Gasoline Tax</p> <p>§ Benefit Assessment</p> <p>§ Development Impact Fees and Exactions</p> <p>§ Local TDA Funds</p> <p>§ Local Transportation Authority Funds</p>	<p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p> <p>§ Gasoline Tax</p> <p>§ Benefit Assessment</p>
Parks and Recreation	<p><i>Facilities</i></p> <p>§ An additional 11 acres of parkland</p> <p><i>Personnel</i></p> <p>§ 1.5 additional employees or contract workers</p>	<p>§ General Taxes (i.e., property, sales, use, business license, utility user's, transient occupancy, etc.)</p> <p>§ Mello-Roos Community Facilities Tax</p> <p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p> <p>§ Benefit Assessment</p> <p>§ Development Impact Fees and Exactions</p> <p>§ Redevelopment Funds</p>	<p>§ Mello-Roos-Community Facilities Tax</p> <p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p> <p>§ Benefit Assessment</p> <p>§ Current Service Charges</p>
Solid Waste	None at this time.	n/a	n/a
Drainage	<p><i>Facilities</i></p> <p>§ Gutters and roadway inlets to be installed prior to, or concurrent with new development to protect against flood damage</p>	<p>§ General Taxes (i.e., property, sales, use, business license, utility user's, transient occupancy, etc.)</p> <p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p> <p>§ Benefit Assessment</p> <p>§ Development Impact Fees and Exactions</p> <p>§ Redevelopment Funds</p>	<p>§ Mello-Roos Community Facilities Tax</p> <p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p>
Water	<p><i>Facilities</i></p> <p>§ A number of improvements to transmission mains, cast iron piping, other distribution piping, water valves, fire hydrants, booster pumping stations, and the water treatment plant have been identified.</p> <p>§ A 2.5 MG reservoir</p>	<p>§ Capital Facility Charges</p> <p>§ Capital Reserve Funds and Interest Earnings</p> <p>§ Property Tax</p> <p>§ Utility User's</p> <p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p> <p>§ Benefit Assessment</p> <p>§ Development Impact Fees and Exactions</p>	<p>§ Parcel Tax</p> <p>§ Motor Vehicle License Fee</p> <p>§ Current Service Charges</p>

Wastewater/ Sewer	<i>Facilities</i> \$ A number of improvements to collection pipes, pumping stations, and the wastewater treatment plant have been identified.	\$ Capital Facility Changes \$ Capital Reserve Funds and Interest Charges \$ Property Tax \$ Utility User's \$ Parcel Tax \$ Motor Vehicle License Fee \$ Benefit Assessment \$ Development Impact Fees and Exactions \$ Redevelopment Funds	\$ Parcel Tax \$ Motor Vehicle License Fee \$ Current Service Charges
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Note: Various federal, state and county grants may also be used to fund various programs. Examples of common federal programs to cities are the Community Development Block Grant (CDBG) and Housing and Urban Development (HUD) grants.

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